



To: Mayor and Council

From: Paul McMunn, Director of Public Works and Utilities

Date: July 3, 2024

Committee of the Whole Date: July 8, 2024

Title: Award of Contract 24-PW-011 – Milling of Asphalt, Grading, Hot Mix Paving and Miscellaneous Concrete & Rehabilitation

☒ For Direction

☐ For Information

☒ For Adoption

☐ Attachment (NA)

Recommendation: THAT Council of the Corporation of the Town of Smiths Falls pass a Bylaw to award Contract 24-PW-011 for Milling of Asphalt, Grading, Hot Mix Paving and Miscellaneous Concrete & Rehabilitation to Thomas Cavanagh Construction Limited;

AND FURTHER THAT Council authorizes the Mayor and the Clerk to executive a contract agreement with Thomas Cavanagh Construction Limited for the amount of \$818,235.62 (excluding HST).

Purpose: The purpose of this report is to provide background on the tender process for the annual Milling of Asphalt, Grading, Hot Mix Paving and Miscellaneous Concrete & Rehabilitation (ACPM) capital project and to award the contract to the lowest qualifying bidder.

Background: Proposed works specified within the tender documents will result in the rehabilitation of roadways and asphalt surfaces, vertical adjustment of existing appurtenances (maintenance hole frames and covers, water valve boxes), replacement and/or installation of new concrete curbing and sidewalks and minor landscaping reinstatement. Locations, scope of work, and associated bid price from Thomas Cavanagh Construction Limited are listed below for reference;

Location	Scope of Work	Bid Price (excluding HST)
Chambers Street – 37 m east of Beckwith Street South to 13 m east of Market Street intersection	Asphalt milling, vertical adjustment of appurtenances, asphalt padding and overlay	\$67,595.27
Bay Street – Chambers Street through Main Street intersection	Asphalt milling, minor concrete repairs and improvements, vertical adjustment of appurtenances, asphalt overlay, landscaping reinstatement	\$99,985.55

William Street West – east side from William Street West to Railway Museum of Eastern Ontario	Earth excavation, concrete removal (sidewalk and curb), granulars, monolithic sidewalk, asphalt reinstatement, landscaping reinstatement	\$120,461.03
Lee Avenue – west side from Ferrara Drive to Park adjacent to 22 Lee Avenue	Earth excavation, granulars, sidewalk, landscaping reinstatement	\$66,637.11
Lombard Street – Beckwith Street intersection to Lavinia Street (park entrance)	Earth excavation, granulars, sidewalk, landscaping reinstatement	\$141,233.10
Greig Street – Union Street to Condie Street	Full removal of existing asphalt, vertical adjustment of appurtenances, new base and surface course asphalt	\$42,514.69
Elmsley Street – Johnson Street to northern limit of hospital parking lot entrance	Asphalt milling, vertical adjustment of appurtenances, asphalt overlay	\$44,212.65
McGill Street – Chambers Street to Beckwith Street North	Isolated concrete sidewalk replacement at driveways, 2 m wide asphalt padding/overlay on both sides to address slope variations	\$191,496.26
Old Sly's Road – Fixed Bridge to Pedestrian Park Entrance (addition to 2024 works – Council request)	Earth excavation, granulars, 1.5 m sidewalk, landscaping reinstatement	\$44,099.96
TOTAL		\$818,235.62

Terms of the contract require that all works commence no later than July 22, 2024 and be completed on or before September 30, 2024.

The public tender closed on June 27, 2024. The Town received a total of two (2) tender submissions.

NOTE: Town staff have completed arithmetic checks on all bids. No discrepancies were noted.

The tender prices are as follows;

Table 1 – Tender Results

Company	Bid Price (excluding HST)
Thomas Cavanagh Construction Limited.	\$ 818,235.62
GIP Paving Inc.	\$ 955,716.00

Town staff have reviewed the two (2) tender submissions for accuracy and completeness and were otherwise found to be compliant with the Town's procurement bylaw.

Analysis and Options: Thomas Cavanagh Construction Limited had the lowest bid submission. The following options are presented for consideration;

Option 1 (recommended) – Award the contract to Thomas Cavanagh Construction Limited as they were the lowest tender and have the ability and resources to complete the works.

Option 2 (not recommended) – Do not award the contract to the lowest bid and consider the other higher bid submissions.

Budget/Financial Implications: There is a total of \$840,000 approved in the 2024 Capital budget to complete the works. Table 2 below outlines the departmental funding sources allocated to accommodate this work.

Table 2 – Capital Budget departmental funding sources

Department	Approved Project description	Approved 2024 Budget
Public Works	ACPM	\$750,000
Community Services	Lee Avenue Parkette Sidewalk	\$45,000
Community Services	Accessible access – Lower Sidewalk to Victoria Park	\$45,000
Sub Total		\$840,000.00
Tender bid price (with net HST)		\$832,636.57
Difference		\$7,363.43
Council request – Additional – not budgeted	Old Sly's Road – sidewalk to Lower Reach Park	(\$44,876.12 with net HST)
Difference		(\$37,512.69)

The sidewalk work from the Old Slys fixed bridge to the entrance to Lower Reach Park was requested after the 2024 Capital Budget was approved. This addition accounts for \$44,876.12 (with net HST) in additional costs, however staff recommend for this addition to be completed under the 2024 program. It is recommended that the project overage of \$37,512.69 (with net HST) be funded from Capital reserves.

Link to Strategic Plan (2023-2026):

Vision – Item 3 – Investing in our infrastructure to keep pace with needs

Existing Policy:

By-Law no. 7850-2004, Policies respecting the procurement of goods and services
Asset Management Plan – 2016

Consultation: Engineering Technologist, Director of Community Services, Director of
Corporate Services/Treasurer

Attachment: Not Applicable

Notes/Action (space for Council Member's notes):

Respectfully Submitted:

Approved for agenda by:

Original Copy Signed
Paul McMunn, C.E.T.
Director of Public Works and Utilities

Original Copy Signed
Malcolm Morris, CMO
CAO